

Frederick County Transit

ID Number: 3072

1040 Rocky Springs Road
Frederick, MD 21702

Chief Executive Officer: Sherry Burford,
Director
(301)694-2065

System Wide Information

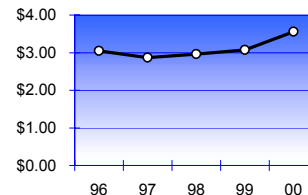
Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Bus	Response
Frederick, MD	Fare Revenues Earned	Operating Expense	\$1,066,304	\$743,135
Square Miles	Directly Operated	Capital Funding	\$0	\$0
Population	Purchased Transportation	Annual Passenger Miles	1,262,155	638,370
Population Ranking out of 405 UZAs	Total Fare Revenues Earned	Annual Vehicle Revenue Miles	299,747	364,804
		Annual Unlinked Trips	225,788	62,524
		Average Weekday Unlinked Trips	771	242
	Sources of Operating Funds Expended	Annual Vehicle Revenue Hours	25,046	23,681
	Passenger Fares	Fixed Guideway Directional Route Miles	0.0	N/A
	Local Funds	Vehicles Available for Maximum Service	11	21
	State Funds	Average Fleet Age in Years	4.9	4.0
	Federal Assistance ¹	Vehicles Operated in Maximum Service	7	15
	Other Funds	Peak to Base Ratio	1.2	N/A
	Total Operating Funds Expended	Percent Spares	57%	40%
		Incidents	0	1
		Patron Fatalities	0	0
Service Area Statistics	Summary of Operating Expenses	Performance Measures		
Square Miles	Salaries, Wages and Benefits	Service Efficiency		
Population	Materials and Supplies	Operating Expense per Vehicle Revenue Mile	\$3.56	\$2.04
	Purchased Transportation	Operating Expense per Vehicle Revenue Hour	\$42.57	\$31.38
	Other Operating Expenses	Cost Effectiveness		
	Total Operating Expenses	Operating Expense per Passenger Mile	\$0.84	\$1.16
		Operating Expense per Unlinked Passenger Trip	\$4.72	\$11.89
	Reconciling Cash Expenditures	Service Effectiveness		
		Unlinked Passenger Trips per Vehicle Revenue Mile	0.75	0.17
		Unlinked Passenger Trips per Vehicle Revenue Hour	9.01	2.64
Service Supplied	Sources of Capital Funds Expended			
Annual Vehicle Revenue Miles	Local Funds			
Annual Vehicle Revenue Hours	State Funds			
Vehicles Available for Maximum Service	Federal Assistance ²			
Vehicles Operated in Maximum Service	Total Capital Funds Expended			
Base Period Requirement				

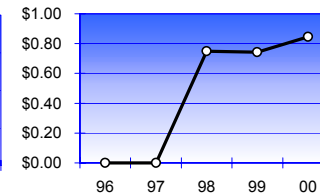
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	7	0	\$0	\$0	\$0
Demand Response	15	0	0	0	0
Total	22	0	\$0	\$0	\$0

Bus

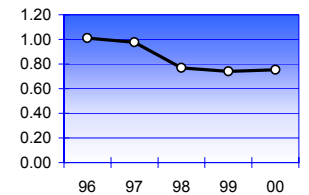
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

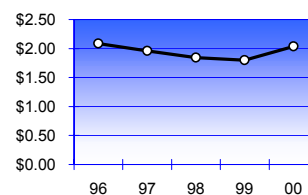


Passenger Trips per Vehicle Revenue Mile

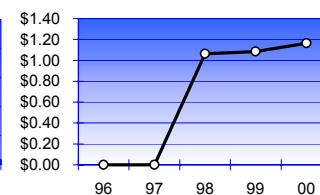


Demand Response

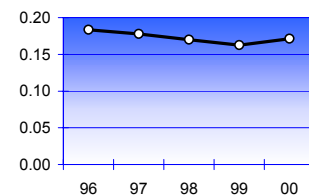
Operating Expense per Vehicle Revenue Mile



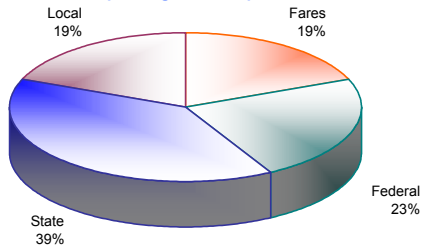
Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.